

# DR A V BALIGA MEMORIAL TRUST

## ANNUAL REPORT 2022-23



**Dr. A.V. Baliga  
Memorial Trust**

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## **Dr A V Baliga Memorial Trust**

### **Annual Report – 2022-23**

Founded in 1968 and later on re registered under Public Charitable Trust Act in 1983 by freedom fighter Aruna Asaf Ali and great social worker Ranjana Ray, Baliga Trust has walked so far with holistic approach in a number of slums of Delhi to over eight states across country from basic literacy and primary healthcare to a varieties of thematic programs comprising education, women's empowerment, vocational training and livelihood promotion for youth and women, child rights and protection, health and sanitation. Gender, child protection and accepting the diversity as they are cross cutting themes of the organization.

Our community centered development programs in education, women's empowerment, financial inclusion, income generation and livelihood programs, vocational training, health care, climate change and environment improvement have placed us firmly at the forefront of urban community transformation. At the same time, the reporting year witnessed our direct intervention first time in some of the selected villages in states like Haryana, Rajasthan, and Maharashtra and in Gujarat. We continued to work in Bihar, Jharkhand and Uttar Pradesh apart from Delhi where we started with integrated approach towards sustainable development of all unreached people in our project areas.

The Trust has been trying cohesively towards creating a democratic, secular, equal, just, nonviolent society; to uphold Constitutional values and abolish discriminations based on caste, gender, age, religion, class and race in the communities that we work in and through them in the larger society.

#### **Interventions of Baliga Trust: 2022-23**

The major projects included Integrated Remedial and Balwadi Centres supported by ESSEL Social Welfare Foundation, E learning Centre and Remedial Education Centres, To End Worst Forms of Child Labour in Mica Mines supported by Terre Des Hommes Germany, India Program, Family Counselling Centre supported by Delhi Social Welfare Board, Manila Panchayat supported by Delhi Commission for Women, GNCTD, Step up for Remedial Education Centre Supported by Integrated Development Trust, UK, SMART Centres for job oriented vocational training supported by Tech Mahindra Foundation, Social Mobilization for Institution Development supported by Mission Swaraj, GNCTD, Build Better Back: COVID Resilience supported by LBC Trust, Educate Girls – MAITRI supported by Educate Girls US, Integrated learning Centres for Quality Education supported by Bani Jagtiani Trust, Sanitary Napkin production Unit by VIREN

Investment Pvt Ltd., Resilience and Treatment needs for Mental Health in Indian Slums (ARTEMIS), UNNATI Skill Center for employment supported by SGBS, School For Democracy and Child Protection Workforce Capacity Building to End Sexual Abuse in India.

### Geographical Expansion:

Baliga Trust works across the country for a child labour free India and for all children living their childhood. Especially, our direct implementation of the project areas included Delhi, Bihar, Uttar Pradesh, Rajasthan, Jharkhand, Haryana, Gujarat and Maharashtra. As Baliga Trust is hosting the National Secretariat of Campaign Against Child Labour, so we have our state chapters in 19 states of India.

### Thrust Areas:

Baliga Trust executes all its community development programs with holistic approach. Our Thrust areas includes education for all specially for children, women's empowerment, financial inclusion and education, vocational training for employability and entrepreneurship, child rights, Health, water and sanitation, Campaign Against Child Labour, creative engagement of children, adolescent and youth through arts, crafts, cultural, theatrical activities and awareness sessions.

### Support and Collaborations:

#### List of Projects with brief details at a glance during the year 2022-23

No	Name of the Project	Particular	Funding Source	Location
1	E Learning Center and Remedial Education Center - PSMABD-Dachser-Ind-20-25	Skill for Employability for 110 youth and For retention of 100 children in regular school	Terre Des Hommes, Germany, India Program	Mangolpuri and HolambiKalan
2	To End Worst forms of child labour in mica mines	Ensuring education of 2400 child labourers in mica mines in 4 districts of Bihar and Jharkhand	BMZ and Terre Des Hommes, Germany, India Program	Kodarma and Giridih in Jharlhand and Jamui and Nawada in Bihar
3	Integrated Remedial Learning Centres and Balwadi	For retention of 500 children in regular school	ESSEL Social Welfare Foundation	Mangolpuri and Narela
4	Educational Intervention	Quality education	Integrated Village Development Trust-UK	Narela
5	SMART Centre + Digital Marketing	Skill for Employability for 240 youth	Tech Mahindra Foundation	Jamia Nagar

6	Quality Employment with World Skill University, DSEU Govt of Delhi,	300 youth for quality employment	Tech Mahindra Foundation -	Delhi Skill and Entrepreneurship University, Shakkarpur.
7	Tech Mahindra Smart Centre + Banking Course	Skill for Employability for 240 youth	Tech Mahindra Foundation	Vijay Nagar, Ghaziabad
8	Social change through social enterprise: Community women produce Sanitary Napkin	Health hygiene for over 18,000 women	VIREN Investment P. Ltd	Sultanpuri and Mangolpuri
9	Mahila Panchayat	Women's empowerment - addressing domestic violence issues	Delhi Commission for Women	Mangolpuri
10	Family Counselling Centre	Women's empowerment - addressing domestic violence issues	Delhi Social Welfare Board	Mangolpuri
11	Adolescents: Resilience and Treatment needs for Mental health in Indian Slums (ARTEMIS)	Mental health of adolescents	George Institute of Global Health	Across Baliga Trust Project Areas in Delhi
12	Build Better Back - COVID Resilience	SAMMAN, SWASTHYA, SAMWAD and ANUSANDHAN - focus on COVID resilience	Lady Bamford Charitable Trust, India	Haryana, Rajasthan, Maharashtra and Gujarat
13	School for Democracy	Discussion on Constitutional Values with Youth	MKSS	Mangolpuri and Jamia Nagar
14	Child Protection Workforce Capacity Building to end Child Sexual Abuse in India	Capacity building of stakeholders.	NACG EVAC India, PECUC	North West District
15	MAITRI - Educate Girls	Identification of 10,000 out of school girls and enrolment of 4000 OOSG in the age group of 7-14 in 2 to 8 <sup>th</sup> grade	Educate Girls US	Katihar, Bihar
16	UNNATI SKILL Center	Providing skills for employability to 200 youths per annum		

## Glimpses of major interventions by the Trust during the year 2022-23:

### Education

Universal Declaration of Human Rights (Art 26.2) that states **"Education shall be directed to the full development of the human personality and to the strengthening of respect for human rights and fundamental freedoms."** Baliga Trust believes it in true spirit an take education as one of the most forceful tools of empowerment for making a positive changes in the society and bridging the gaps of discrimination as well. Our educational projects included Balwadies for the age group 3-6, Remedial Education Centers for the age group of 6-14 and Condensed Course for 16 and above and Literacy classes for adults. We continued to be closely

engaged with the MCD and Govt. Schools in our project areas for quality education, child protection and water and sanitation. School Management Committee Members of various schools were also associated with us for making positive changes in the schools. We have been working for their empowerment and quality engagement with the school management and teaching faculties for overall improvement. Thanks to our supporters such as ESSEL Social Welfare Foundation, Terre Des Homms, Germany India Program, Bani Jagtiyani Trust, Integrated Village Development Trust, UK and Educate Girls with an objective of school enrolment of 4000 out of school girls in Katihar District who made it possible to continue with directly to over 1100 for retention of children and mainstreaming of 4000 out of school girls.

### **Interventions at a glance:**

<b>Components:</b>	<b>Number of children</b>
Total Number of children enrolled during the reporting period 2022-23	1124 (M 548, F-576)
Total Number of Remedial Education Center	46
Nutrition support	550
No. of Parents Meeting	312
Regular Meeting with staffs	12
Sports & Arts activities	Weekly

### ***Education with Nutrition***





**Parents participation in Children's education**

27 children of Integrated Learning centres showed their keen interest to be engaged in kitchen garden. They grew plants in their hoses and its nearby areas. All of them were provided Special Certificate for this as well.

Result of Annual Examination of all children were not shared by the respective school authorities as all children were promoted to next grade due to missing school because of COVID pandemic. Almost two years of learning lapse was quite visible among majority of children. Over 60 % children had not access to online learning and were almost dropped out, however they were continued to be in the enrolment register.

The project is based on a child rights-based approach that puts the voice of the children and young people involved at the centre of the work. The consistent inclusion of children's rights also requires the participation of children and young people in all project activities. The strengthening of children and young people through education and, based on this, their participation in political decision-making processes is therefore the core of the project activities. In this way, they are empowered and become actors themselves.

The project also relies on dialogue and cooperation with stakeholders from different groups of actors at local, national and international level. In particular, the project works with political decision-makers and other civil society organizations. The goal of the project is to ensure that the foundation for sustainable protective mechanisms against the worst forms of child labour has been laid in these 60 villages. The project aims to achieve the following in the span of 15 months (January 2021– March 2022) it was extended to 30<sup>th</sup> June 2022

- Access to education is ensured for children in the project region.
- The voice of working children and young people from the project region is heard at the local, national, and international level
- Local health care in the project region for families working in mica mining has improved.
- Families (especially women) who have worked in mica mining have access to alternative and fair sources of income and employment.
- Implementation of human rights due diligence by international companies has improved.

Major Activities included: State Level Meetings-2, National Level Meetings -1, Website Development of CACL, Radio message broadcasting, TV Message telecasting,

Success: Awareness among hundreds of thousands people reached through various means 2. Various stakeholders at state and National Level came forward to support towards ending child labour

Challenges: The COVID pandemic was big challenge but we managed to implement the project activities within the given period.

Thanks to ESSEL Social Welfare Foundation, TDH, Germany India Program, Bani Jagtiani Trust and IVDT for their continued support during those difficult times which made us to engage over 1000 children (at risk to be dropped out) with online or off line learning process.

## **Women's Empowerment**

- Women's empowerment is one of the most prioritized agenda of the Trust for working towards the empowerment of women through various ways so that they can take their own decisions regarding their lives and wellbeing in the family and in the society. The most famous saying said by the Pt. Jawaharlal Nehru is "To awaken the people, it is the women who must be awakened. Once she is on the move, the family moves, the village moves, the nation moves". Through women's empowerment, it can be possible to change the male dominated country

into the equally dominated country of rich economy. Empowering women may easily help to grow each and every member of the family without any extra effort. The Trust recognizes the need of women’s empowerment since its inception. The dependency cycle of poor’s households is to be addressed as the men rarely give their entire income much of which is wage, in sustaining the household, leading to cutbacks in basic essentials required for a dignified standard of living. To address this need the Trust feels that interaction and economic empowerment has to be aimed directly at the targeted group, in such a form that is sustainable, empowering and leads to skill enhancement of the women. At the same time legal literacy and initiatives such as Family Counselling Centers, Mahila Panchayat, Social Change through social enterprise: Community women produce Sanitary Napkins played a great role during the reporting period for women’s empowerment:

Some major interventions as follows:

- Mahila Panchayat supported by Delhi Commission for women
- SMID supported by Mission Swaraj, Government of National Territory of Delhi
- Sakhi Sangam Society for Social Changes
- Social Change through social enterprise: Community women produce Sanitary Napkins
- Family Counselling Center supported by DSWB and CSWB

**Mahila Panchayat** of Baliga Trust has become very popular as it’s more participatory and empowered to address the local issues over 2000 women are directly benefitted by it.

S.No	Case Category	No. of New Cases of the month (with case no (732)	Solved cases in the month (with case no(584)	Reffered cases in the month (with case no(118)	Under process cases of the month (with case no(86)
1	Domestic Violence	413	298	85	62
2	Divorce	7	2	7	2
3	Dowry Demand	3	1	2	0

4	Sexual Harassment at work place	1	0	1	0
5	Child Abuse	0	0	0	0
6	Rape	1	0	1	0
7	Molestation	6	4	2	0
8	Senior Citizen Harassment	39	22	9	10
9	Cyber Crime	9	8	1	0
10	Maintenance	1	0	1	0
11	Adultery	1	1	0	0
12	Illegal alcohol shops in the area	0	0	0	0
13	Murder/Suicide	2	0	2	0
14	Property Rights for Women	9	7	5	
15	Harassment by neighbour	35	27	6	
16	Service related	203	210	0	
17	Trafficking/Prostitution	0	0	0	
18	Sexual Assault	0	0	0	
19	Child Marriage	0	0	0	
20	Missing/Kidnap	5	3	0	
21	Harassment at work place	1	1	0	
22	Honor killing	0		0	
23	OTHER	1		1	
Total no. of cases		732 (2769 )	584	86	
<b>S.no</b>	<b>Meetings &amp; visits</b>				
1	Community Meetings-				
2	Panchayat Meetings				
3	No. of follow up visits				
4	Success Stories				
5	Door to Door				
6	Other Activity Name & Participates				
6	181 CASE				



**Sakhi Sangam Society for Social Change** is a Federation of 18000 women where a number of running are engaged in outdoor and indoor jobs and earning good amount. Apart from that the Federation has running Micro Entrepreneurship Development Center for garments making and also one Computer Center as well. The catering business was another feature of the federation and over 10 SHGs are involved in this trade.

### **Family Counselling Center**

Under the **Family Counselling Center** project, counselling, referral and rehabilitative services to women victims who are in moral danger within the family or society at large including those affected by disputes, marital discord or maladjustment is provided free of charge.

Over 70 cases were addressed in the Family Counselling Centre various problems such as cases of interference of in-laws, domestic violence, extra marital affairs, Alcohol addiction, property dispute, financial crisis, physical assault, career counselling, pre-marriage counselling. Mental & Physical Torture, Depression, other types of crime/issue affecting women. 8 Mohalla Meetings were also organized which could benefit over 480 people.

**Counselling and guidance were provided to all the cases by FCC counsellor.**

**Some cases were reconciliation and some have been referred to:**

- Rohini Court( Delhi Legal Services Authority) ,
- Women cell and DCW(181),
- Civil Courts for property dispute cases
- Referred to police station(112),

- Maintenance for Senior citizen act 2007 by Additional District Magistrate, Kanjhawala

**Social Change through social enterprise: Community women produce Sanitary Napkins**

The women run Sanitary napkin unit is one such example that is being entirely managed by women's group. Right from procurement of raw material to, manufacturing, supervision of quality parameters, packaging and sale everything managed by the women for the women. Existing practice of using cloth instead of sanitary napkin are being changed because of low cost or free supply of Sanitary napkins. It's supported by D S Puri Foundation

Sometimes women do not feel comfortable of asking for sanitary napkin in the chemist shops. We are promoting it through Self Help Groups and through vending machines.

The project is promoting the use of sanitary napkin among under privileged women and over 18000 women have benefited from this throughout the year. Through the project

**Social Change through social enterprise: Community women produce Sanitary Napkins. The project is supported by Viren Investment Pvt Ltd.**

**Capsule information showing Free distribution of sanitary napkins**

Packet	Production	Free distribution	Stock Balance
Total	18420 Packet Including Big and Small Packets	18100 packets Including Big and Small Packets	320 Packets Including Big and Small Packets



## VOCATIONAL TRAINING, EMPLOYABILITY AND YOUTH EMPOWERMENT

We could engage with over 1100 youth during 2022-23 through our E Learning centers and SMART Centers. Two E learning centers – one in Magolpuri and the other in Holambikalan continued to run with the support from TDH Germany India Program. While two SMART centers with support from Tech Mahindra Foundation could engage over 480 youth in Jamia Nagar and in Vijay Nagar. Another Quality Support Center at Delhi Skill and Entrepreneurship University, Shakarpur directly working with over 300 youth for their better performance in communication and IT skill.

### **E LEARNING CENTER**

Ensuring right to survival, food and health for children and livelihood opportunities for the young adolescents.

The Project area covers resettlement colonies of Mangolpuri in Northwest Delhi and Holambi Kalan in outer Delhi. Dr A V Baliga Trust, through the present project, has been working with school going children of 3<sup>rd</sup> to 8<sup>th</sup> class and youth of 18 to 25 yrs. for retention / continuation of formal education, vocational training on computer and strengthening youth network on ecological rights.

### **Major Activities and Achievement at a glance:**

#### **Education support and community mobilization**

**Learning Centres (three units)** –Three learning centres are running in Holambi Kalan, Delhi and 93 children (49 boys, 44 girls) are regularly attending them. The Centres are providing educational support children from class 3<sup>rd</sup> to class 8<sup>th</sup> to improve their basic knowledge of subjects as well as helping them to solve the assignments given by school. Besides the educational support teachers are also engaging children in extracurricular activities such as watching educational movies, playing indoor and outdoor games. One exposure visit for 54 children was organized for children to National Zoological Park for building their understanding about flora and fauna of Delhi. The 3 Literacy Clubs were formed in 2021 which are functioning well in a participatory way. 93 Children themselves are managing these clubs. They issue and collect library books and keep the record. Book reading sessions and role plays on stories were organized that helped children in improving their communication and reading skills

## **Facilitation for secondary/senior secondary and higher education-**

During the reporting period 232 children, adolescents, and youth (e learning and non- e leaning) and their parents were counselled on importance of education and information about secondary (preparation of pre board in class 9<sup>th</sup> and board in class 10<sup>th</sup>) and senior secondary (selection of courses in class 11<sup>th</sup>) option of courses available during higher education in open/state/central universities was shared . Total 13 (8 male and 5 females,) children are under the process of taking admission in Govt school at class VII standard. 3 Females are ready to take online admission at UG level in IGNOU.

## **Enhancing skill and Livelihood support**

**E- learning for youth-** In the project, two E-Learning Centres are running one at Holambi Kalan and the other at Mangolpuri. It is a 6 months' course: 3 months for Basic Computer and 3 months for Advance Computer. 44 Males and 91 females (Total= 135) have taken admission in computer course. During December ,2022 to Mar 2023 they have been learning Tally ERP9. All the youth have installed Duo Lingo app in their mobile phone for learning English Speaking. They are attending YouTube **English Speaking** classes on alternative days.

2 **Certificate distribution programme** were held in Mangolpuri. 77 successful youth out of 80 received certificates. 80 youth club members attended the function. The Ward Councillor, Mahila Panchayat Team and Community peoples graced the function. New students were welcomed and old students shared their experiences in the programme. Similarly, 2 programmes were held in Holambi Kalan. 47 successful youth out of 52 appeared in exam, received course completion certificates. The youth club members practiced theatres in

**Theatre workshops** at both the places. They prepared plays on green environment and reduced use of plastic/polythene. There were 3 workshops and the street plays were presented for 5 times before community members for awareness generation on the mentioned issues.

## **State level youth network on environment protection and child Rights**

**Formation and strengthening of youth groups-** 250 members (103 male and 147 female) are part of youth groups since 2020. 23 monthly meetings and 15 weekly meeting/sessions were organized in the reporting period with participation of 20-25 member in each

meeting/session .Weekly meetings were clubbed with youth led English speaking sessions and assigning of responsibilities for state campaigns like Yamuna Cleanliness drive, collection of milk packets etc. Monthly e meetings involved discussions on planning of different campaigns, celebration of important days and sharing of learnings from documentary workshop. The youth leaders and the project staffs attended a training on "Gender." 50 people had attended the training. The Youth had attended trainings on Sustainable Development Goals, Air pollution, Citizen Journalism, Right To Information: Filing RTI, Paryavaran Mitra scheme of Delhi Govt, Conflict Resolution & Peace.

**Awareness campaign on environment protection :** Baliga Trust formed two youth groups (since 2020) with the youth who become part of E- learning computer course both in Mangol Puri and Holambi Kalan to engage them in discussion on socio-political and economic issues. After the completion of the course, few youth stay back and remain active while others leave. In total 250 members (103 male and 147 female) are part of youth groups since 2020. 23 monthly meetings and 15 weekly meeting/ sessions were organized in the reporting period with participation of 20-25 member in each meeting/session.

One stakeholder meeting was organized in Mangolpuri in November where members of Department of Environment were invited. The officials shared about Delhi govt. *Paryavaran Mitra* (Environment Friends) scheme where govt is providing training for environment conservation.15 youth from Mangol puri joined as *Paryavaran Mitra* and getting knowledge of environment protection issues. Youth groups are writing stories, articles and clicking photographs for Delhi quarterly newsletter and sharing it with editorial team of state for publishing. A theatre group with 20 members have been formed and they have raised awareness on making earth plastic free..

**Linkages with other youth networks :** Delhi Youth Network is active on the issue of environment protection. 15 youth core members from 5 organizations and other youth groups of colleges and institutes of Delhi are part of the network. This network is self-sustained and facilitating campaigns and meetings in a regular and participatory way. 2 youth from Delhi youth network are representing at National and International Youth Network and updating the activities of the state/zone/country at international level. In the month of February, one state level meeting was organized for planning of #voice for green earth campaign and #Delhi teri Yamuna maii campaign (clean river Yamuna campaign). 10-12 Delhi youth network members are rotationally going for cleaning of Yamuna River and its bank and involved in preparing quarterly e-newsletter.

## SKILLS FOR MARKET TRAINING (SMART):

Baliga Trust joined hands with Tech Mahindra Foundation for creating a self-reliant workforce in Jamia Nagar, Delhi and in Vijay Nagar, Ghaziabad. Over 400 youth aspirants were benefitted with this impactful project. The major objective of the project to provide the quality infrastructure and **training** for the **better job opportunities** for under privileged youth. They need a fast-track education and training which gives way to job opportunities and career growth. As getting a job faster will make them capable of becoming a responsible citizen of the society instead of an unproductive burden.



SMART Center has been providing the quality infrastructure and training since April 2017 for the better job opportunities for under privileged youth. The Baliga Trust Tech Mahindra SMART Centre has been providing Spoken English, Basic IT, Retails Sales and Work Place Readiness courses to all enrolled youth. We have completed five years successfully.



S.N.	Batc h Start	Batc h End	Status	Total Trainee s	Dro p out	Total Graduat e	Total Place d	Place d %
6252	1-4- 2022	31-7- 2022	Complete d	24	2	22	19	86.36
6283	26-4- 22	25-8- 22	Complete d	19	2	17	14	82.35
6291	16-4- 22	16-8- 22	Complete d	22	5	17	14	82.35

6458	18-7-22	17-11-22	Completed	24	0	24	20	83.33
6550	11-8-22	10-12-22	Completed	25	0	25	21	84.00
6588	26-8-22	25-12-22	Completed	25	3	22	18	81.82
6618	29-9-22	20-12-22	Completed	28	3	25	20	80.00
6794	01-12-22	31-03-23	Completed	25	0	25	20	80.00
6818	9-12-22	31-03-23	Completed	26	0	26	19	73.08
6819	12-12-22	31-03-23	Completed	21	0	21	21	95.24
<b>Total</b>				<b>239</b>	15	224	185	<b>82.59</b>

Knowing that a well-trained workforce would help to stabilize these underserved youth; **Tech Mahindra Foundation & DR. A.V BALIGA MEMORIAL TRUST** tasked the project team to implement a broad-scale vocational and technical training initiative at Vijay Nagar in response to the challenges of unemployment of underserved community youth, and under-skilled workforce, some adults also need to update their skills in areas such as computers, English and workplace Readiness that are necessary in the modern Indian economy. The training will also give students confidence and exposure to opportunities they would not have realized were available to them.



Batch wise Status – 2022-23

#.	Batch No	Course	ACTUALS				
			Joined	Drop Out	Graduates	Placed	%
1	6284	CRS	20	0	20	16	80%
2	6285	CRS	16	0	20	17	85%
3	6323	BSM	19	3	16	16	100%
4	6324	CRS	24	0	24	17	71%
5	6529	CRS	20	0	20	16	80%
6	6530	CRS	20	0	20	17	85%
7	6531	CRS	22	4	18	14	78%
8	6673	BSM	20	0	20	10	Ongoing
9	6842	CRS	22	0	22	8	Ongoing
10	6843	CRS	22	0	22	4	Ongoing
11	6849	CRS	25	5	20	9	Ongoing
<b>TOTAL</b>			<b>234</b>	<b>12</b>	<b>222</b>		

Conducted five Placement Camps with New Employers for Bulk Hiring, (Adupee and Payme India & Upstox).



*Exemplary Award Ceremony*

- Conducted Placement Drive with Digitech
- 42 candidates got selected for Rs. 12000/pm
- Maintain Average Salary Approx 13500/-pm in FY 22-23.
- Enrolled 234 trainees
- Placed 191 trainees.
- Attendance Percentage is Approx 90% From the Current Batches.
- Blood Donation and Helping/Connecting people to donate for someone who needed.
- Celebrated Earth Day to Aware People on Environment
- Celebrated No Tobacco Day to aware people

## **DSEU Ambedkar Campus**

### **SMART Center of Tech Mahindra Foundation-Dr.A.V Baliga Memorial Trust**

This center started from 1<sup>st</sup> April 2022 is another achievement of Baliga Trust supported by Tech Mahindra Foundation. Top quality skill enhancement in advance computer and in communicative English had been provided during the period to 202 youth enrolled with World Class Delhi Skill and Entrepreneurship University. Majority of the youths were from the faculty of Computer and Electronic engineering.

**Total Students: 202**

#### **Achievements**

- 48 Students have got placed in Wipro, Infosys, Allsec Technologies, XIHI Technology Pvt. Ltd, Motherson Sumi.
- Organised an Industrial visit to Mother Dairy plant.
- 202 students graduated.
- Completed Mental Wellness with 7 Batches
- Conducted Guest Sessions in Vijay Nagar and Chandigarh SMART Center.



**Certificate distribution**

## **UNNATI BALIGA TRUST CENTER FOR YOUTH TRAINING AND EMPLOYMENT**

UNNATI Center was a new initiative started in Shaheenbag, Delhi in partnership with SGBS UNNATI Foundation. It guarantees 100% employment after 35 days of rigorous skill enhancement training.

Capsule Information:

1. TOTAL ENROLLED 276
2. TOTAL DROUPOUT 31
3. TOTAL TRAINED 245
4. TOTAL MALES 164
5. TOTAL FEMALES 112
6. TOTAL PLACED 177
7. TOTAL UNDER TRAINING 22

### 3. Health, Water and Sanitation

Dr. A V Baliga Memorial Trust joined hands with CSR, Xerox India Ltd. to implement a model of comprehensive (preventive, promotive and curative) service delivery through Life Line Clinic. Unfortunately, the partnership couldn't continue post COVID days. Baliga Trust continued to run Brining Health Care to Doorsteps through Life line clinics. Also, we had a prestigious partnership with JCB's Lady Bamford Charitable Trust on health issues apart from other topics. The Overall Goal of the project is to contribute to the improved health and well-being of the community people – especially elderly and adolescent girls, strengthening the Government Health and Medical facilities. There were three major components of the project in context with health – Healthy issues of senior citizen, Health issues of women and children and Status of Government medical care institutions in selected villages of LBCT Project areas.

The three main objectives of the Project are –

- 1) To Provide general medical service and care to under privileged people.
- 2) To raise the level of community awareness on issues of institutional delivery, immunization, environmental sanitation, hygiene, and other health and nutrition related behaviours.
- 3) To develop an effective system of referrals & linkages with public as well as private health facilities in and around the slum areas.

We could conduct only 62 clinics in both of the project areas Narela and Holambikalan Resettlement Colonies in year 2022-23. It covered 3721 patients out of that 2221 were female and rest 1499 male. Online Clinic Facilities were also provided to patients as and when required. Supplementary Nutrition and foods were also provided to the poor patients.

Build Back Better - An integrated Initiative towards COVID Resilience in Faridabad, Jaipur, Pune and in Halol **supported by Lady Bamford Charitable Trust CSR was an innovative project implemented in selected villages of 4 states – Haryana, Rajasthan, Maharashtra and in Gujarat.** The **Overall Goal** of the project is to contribute to the **improved health and well-being** of the community people –

especially elderly and adolescent girls, strengthening the Government Health and Medical facilities and **supporting the youth for their education, employment and wellbeing**. There were four major components included in the original project: Samman, Swasthya, Youth engagement and Strengthening of Government Health Facilities. Later on, it was observed that majority of adolescent girls needed our urgent intervention due to being at risk of anaemic and also unaware of menstrual hygiene. Hence, it was mutually decided to utilize the allotted and underspent money under the budget head of SAMMAN mainly and of other heads for the benefit of adolescent girls. Which was an excellent modifications proved to be one of the best components towards the health and hygiene of adolescent girls.

During project period, following has been the reach of the project:

BENEFICIARIES	WHO	MAL E	FEMALE	TOTAL	COMMENTS/ASSUMPTIONS
Direct beneficiaries	Women and adolescent girls, elders, youth and men	815	2979	3794	Earlier the project included 120 elder people under the Samman component but it was observed that better to reach adolescent girls as they needed more attention due to possibility of being anemic and less aware of health and hygiene.
	<b>Activity wise bifurcation of the beneficiaries</b>				
	SAMMAN	16	03	19	Earlier the target of the project was to cover 120 elder people under the Samman component but it was observed that better to reach adolescent girls as they needed more attention due to possibility of being anemic and less aware of health and hygiene. Hence a target of 400 adolescent girls for their hemoglobin, thyroid and V3 test was set in all the four locations. Further, it was increased to 700 to utilize the underspent money.

	Generic Health Camps – 5 (Target - 1000)	378	738	1161	On an average three qualified doctors including gynecologist, pediatrician and General Physician were hired for the purpose apart from three nurses, Pharmacist
	Awareness Camps – 5 – (Target – 1000)	342	714	1056	Camps were organized on different themes such as cancer, diabetes, oldage problems, smoking, TB etc
	Career Counselling for youth (Target – 150)	62	83	145	It was organized in 5 locations of Bllabgarh and was very much beneficial for youth who were struggling for road map to their career after COVID19.
	Blood test including Hemoglobin , Thyroid and V3 (Target – 400 adolescen tgirls)	17	698	715	It was organized in all the four locations. Jaipur received maximum as over 300 tests were done there only. We reached a total of 698 adolescent girls.
	Awareness on menstrual and personal Hygiene for adolescent	00	698	698	We reached a total of 698 adolescent girls.
<b>Indirect beneficiaries</b>	Community members, e.g. parents, siblings, teachers, health workers and government stakeholders	Approx 1500	Approx 8500	Approx 10000	Community people reach out through various activities under the awareness programs through posters, banners, meetings, mobilization activities etc) and Family members shared their knowledge learnt from the sessions participated by them
	<b>Total indirect beneficiaries: Over 10,000</b>				

## GLIMPSES OF THE PROJECT ↓



## Child Rights, Child Protection and Child Labour

Child protection and gender have been always a cross cutting concern of Baliga Trust and we are one of the model agencies working on child protection and child labour issues directly for over one and half decades. There were three major projects executed during the reporting period – a. Ending worst form of child labour in mica

mines in Bihar and Jharkhand, b. Protection of Children from exploitation and prevention of child labour and c. Ending violence against children. First two projects were supported by TDH, Germany, India Program while the third one was with the support from PECUC, Odisha. We could reach over one million people indirectly through various means of media including Doordarshan, FM Akashvani, and social media. At the same time , over 1000 people including children, men, women and Government stakeholders were benefitted with these programs.

### ***Brief of the projects***

#### **a. Ending worst form of child labour in mica mines in Bihar and Jharkhand**

Child labour is widespread in the Mica mining areas of the Indian states of Bihar (districts of Nawada and Jamui) and Jharkhand (districts of Giridih and Koderma) . Local organisations estimate that 22,000 child labourers work in the Mica mining areas.

**b. With NACG EVAC- altogether** during the reporting period there are 5 meetings with NACG Joint actions and meetings have been organised on various child rights issues like education, protection from sexual offenses, child labour in collaboration with National Action and Coordination Group (NACG) to End Violence Against Children for the sensitization of stakeholders (doctors, media personnel, teachers, village/ ward level functionaries - V/WLCPC and ICPS functionaries of different levels )

**c. With SDG Target 8.7 platform:** CACL is a member of the SDG Target 8.7 platform facilitated by ILO and regularly participated in its meetings.

**d. Webinars** – webinar was conducted On “Child Labour Free Cities & Communities: What Are We Learning?” on 9th July 2021. This webinar was organized by CACL in collaboration with Freedom Fund & Child Labour Free Jaipur and was attended by more than 300 attendees from India and Nepal. Speakers in the webinar.

#### **e. Ending violence against children – NACG EVAC India**

Four training programs for different stakeholders including Police, CWC, JJB, DCPOs, CCI staff, WCD staff, Child Linbe, school teacher, medical staff, media and all those

who were concerned with children's protection were organized towards ensuring protection of children in Delhi. It covered over 250 stakeholders. The program was so impactful that even the DCP level police personnel came forward to commit for the protection of children.

### **Other Activities**

#### **Learning Through Art:**

Expert artists were engaged to facilitate the learning process with a holistic approach. The major components are traditional paintings such as Madhubani and Kalighat, and papier-mache craft. This was continued through this year as well.

**Community Library:** Community libraries that were set up in three project areas have been working as **knowledge centres** as well as **information windows** for the community. To bring about a learning society and to promote a reading culture, the Trust continue to runs three community libraries – one each in Mangolpuri, Narela and Holambikalan. Apart from reading of books, regular creative inputs are used such as storytelling, discussions and drama. Discussions on storybooks and surroundings are also a regular activity of the library. **Library committees** have been constituted in all the project areas.

We acknowledge the contribution of our esteemed Board members, all the team members of the organization, community members, supporters, activists, INGOs, donors, CSR colleagues, like minded networks and CSOs, volunteers and interns for the considerable growth of the Trust's programs. We hope the continuum support of our partners will make great changes in the life of less privileged people.



**PINTO M. P.  
& ASSOCIATES**

**CHARTERED ACCOUNTANTS**

H-28, Navin Shahdara  
Delhi-110032  
Phone : 011-45680202  
Mob. 9810030202 / 8595854393  
Email : camartinpinto@gmail.com  
pinto@lca.org  
Website: www.pinto.co.in

**AUDITOR'S REPORT TO THE MEMBERS OF THE GOVERNING  
BODY OF DR. A.V. BALIGA MEMORIAL TRUST**

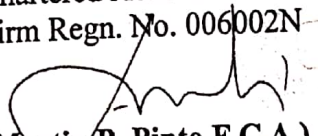
We have audited the attached Balance Sheet of **DR. A.V. BALIGA MEMORIAL TRUST, Patriot House, 3 BSZ Marg, Press Area, New Delhi** as at 31<sup>st</sup> March, 2023 and the Income and Expenditure Account together with the Receipts and Payments Accounts, for the year ended on that date annexed thereto. These financial statements are the responsibility of the management of Dr. A.V. Baliga Memorial Trust. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides reasonable basis for our opinion.

We report that:-

- A. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- B. In our opinion proper books of accounts have been kept by the Trust so far as appears from our examination of the books.
- C. The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account dealt with by this Report are in agreement with the Books of Account.
- D. In our opinion and to the best of our information and according to explanations given to us, the accounts, read with the notes appearing thereon or attached thereto give a true and fair view:-
  - i. In the case of the Balance Sheet, of the state of affairs of the Trust as at 31<sup>st</sup> March, 2023
  - ii. In the case of the Income and Expenditure of Defieit /Surplus for the year ended on that date.
  - iii. In the case of the Receipts and Payments Accounts of the receipts and payments for the period 1<sup>st</sup> April, 2022 to 31<sup>st</sup> March, 2023.

For Pinto M.P. & Associates,  
Chartered Accountants.  
Firm Regn. No. 006002N

  
(Martin P. Pinto F.C.A.)  
Membership No. 085006  
UDIN:23085006BGXAE06533

- 8 SEP 2023




**DR.A.V.BALIGA MEMORIAL TRUST**  
**PATRIOT HOUSE, 3 B.S.Z.MARG, NEW DELHI**

**BALANCE SHEET AS AT 31ST MARCH 2023**


LIABILITIES	SCH.	Amount (Rs.)	ASSETS	SCH.	Amount (Rs.)
<b>Capital Fund</b>			<b>Fixed Assets</b>		
Opening Balance		30,42,651.32	As per Schedule	A	16,10,198.00
Add: Excess of Income over Expenditure		31,967.87			
Add: Donation Towards Corpus		30,74,619.19			
		30,74,619.19	<b>Current Assets Loans &amp; Advances</b>		
<b>Grant For Capital assets</b>	A		Balance with Scheduled Banks	D	75,46,856.76
Opening Balance		5,17,743.00	Cash in Hand	E	73.00
Add: Addition during the Year		16,79,651.00	FDR with Canara bank		3,80,000.00
Less: Depreciation		6,62,557.00	FDR with Central Bank		9,50,528.19
		15,34,837.00	Security Deposit-Rent		25,000.00
<b>Current Liabilities</b>			TDS Recoverable	F	2,01,501.20
Unutilised Grant of Various Projects	B	46,24,469.08			
Loans & Advances(Net)	C	14,80,231.88			
		61,04,700.96			
<b>Total (Rs.)</b>		<b>1,07,14,157.15</b>	<b>Total (Rs.)</b>		<b>1,07,14,157.15</b>

As per our report of even date  
For Pinto MP & Associates  
Chartered Accountants  
Firm Reg. No. 006002N

  
Binoo Sen  
President/Trustee

  
Ranjana Ray  
Member (Secretary)

  
Ashok Kumar  
Executive Director

  
Martin P Pinto F.C.A  
Membership No. 085006  
UDIN:23085006BGXAE06533

Date :  
Place: New Delhi




8 SEP 2023

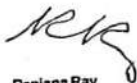
**DR. A. V. BALIGA MEMORIAL TRUST**  
**PATRIOT HOUSE, 3 B.S.Z. MARG, NEW DELHI**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31ST MARCH 2023**


EXPENDITURE		Amount (Rs.)	INCOME		Amount (Rs.)
Utilisation of Foreign Grant on Various Projects (As per Schedule B)		63,06,856.49	Unutilised Grant (As per Schedule 'B')	40,31,266.25	2,54,92,034.72
Non Project FCRA Expense		2,92,289.82	Unutilised Grant as on 31.03.2022	2,67,11,081.45	
Utilisation of Indian Grant on Various Projects (As per Schedule B)		1,91,85,178.23	Add: Grants Received incl. interest during the year	(6,25,843.90)	
<u>General Account Expenses</u>			Add: Transfers from Baliga General Fund	46,24,469.08	
Consultancy Expenses	48,000.00		Less: Unutilised Grant as on 31.03.2023		
Professional Charges	42,000.00		<u>Donations &amp; Other Receipts</u>	95,960.00	2,29,808.00
Electricity	11,470.00		Donation	1,33,848.00	
Food & Refreshment	15,934.00		Miscellaneous Income	-	
PF Admin Charges	3,737.00		Fee Collected		
Printing & Stationary Exp.	13,990.00		<u>Interest</u>	1,34,771.00	2,15,261.00
Project Team Leader Meeting	6,999.00		Bank Interest (Non FCRA)	80,490.00	
Rent	1,31,792.00		Bank Interest (FCRA)		6,23,411.50
Repair & Maintenance	11,153.00		Transfer from Projects		6,62,557.00
Salary	7,73,216.00		Depreciation on Capital grant		
Subscription	6,130.00				
Travelling Exp.	1,35,477.00				
Honorarium	54,000.00				
Scholarship Paid	15,000.00				
Bank Charges	7,323.99	13,91,063.81			
Misc. Exp.	1,14,841.82	15,716.00			
Depreciation		31,967.87			
Excess of Income over Expenditure					
<b>Total (Rs.)</b>		<b>2,72,23,072.22</b>	<b>Total (Rs.)</b>		<b>2,72,23,072.22</b>

As per our report of even date  
For Pinto M P & Associates  
Chartered Accountants  
Firm Reg. No. 006002N  
  
**MARTIN P PINTO F.C.A.**  
Membership No. 085006

Date :  
Place : New Delhi

  
**Binoo Sen**  
President/Trustee

  
**Ranjana Ray**  
Member (Secretary)

  
**Ashok Kumar**  
Executive Director



- 8 SEP 2023

**DR. A.V. BALIGA MEMORIAL TRUST**  
**PATRIOT HOUSE, 3 B.S.Z. MARG, NEW DELHI**  
**RECEIPT & PAYMENT A/C FOR THE YEAR ENDED 31ST MARCH 2023**

RECEIPT	Amount (Rs.)	PAYMENT	Amount (Rs.)
<b>Opening Balances:</b>		Utilisation of Foreign Grant on Various Projects (As per Schedule B)	63,06,856.49
Cash In Hand	73.00		
Cash At Bank	60,99,906.25	Non Project FCRA Expense	2,92,289.82
Loans & Advances (Net)	(6,66,525.07)		
TDS Recoverable	2,66,241.20	Utilisation of Indian Grant on Various Projects (As per Schedule B)	1,91,85,178.23
FDR with Canara Bank	3,80,000.00		
FDR with Central Bank	9,19,091.19	<b>General Account Expenses</b>	
Security Deposits	92,500.00	Consultancy Expenses	48,000.00
	70,91,286.57	Professional Charges	42,000.00
		Electricity	11,470.00
<b>Grants Received (As per Schedule G)</b>		Food & Refreshment	15,934.00
Grants Received	2,62,31,781.45	PF Admin Charges	3,737.00
		Printing & Stationary Exp.	13,990.00
<b>Donations &amp; Other Receipts</b>		Project Team Leader Meeting	6,999.00
Donation	95,960.00	Rent	1,31,792.00
Miscellaneous Income	1,33,848.00	Repair & Maintenance	11,153.00
Fee Collected	3,68,753.00	Salary	7,73,216.00
	5,98,561.00	Subscription	6,130.00
<b>Interest on</b>		Travelling Exp.	1,35,477.00
General Account	1,98,061.00	Honorarium	54,000.00
FC Account	80,490.00	Scholarship Paid	15,000.00
	2,78,551.00	Bank Charges	7,323.99
Transfer from Projects	5,98,935.60	Misc. Exp.	1,14,841.82
			13,91,063.81
		<b>Closing Balances</b>	
		Cash In Hand	73.00
		Cash At Bank	75,46,856.76
		Loans & Advances (Net)	(14,80,231.88)
		TDS Recoverable	2,01,501.20
		FDR with Canara Bank	3,80,000.00
		FDR with Central Bank	9,50,526.19
		Security Deposits	25,000.00
			76,23,727.27
<b>Total (Rs.)</b>	<b>3,47,99,115.62</b>	<b>Total (Rs.)</b>	<b>3,47,99,115.62</b>

As per our report of even date  
For Pinto M P & Associates  
Chartered Accountants  
Firm Reg. No. 006902N

*Binoo Sen*

Binoo Sen  
President/Trustee

*Ranjana Ray*

Ranjana Ray  
Member (Secretary)



*Ashok Kumar*

Ashok Kumar  
Executive Director

*Martim P. Pinto*

MARTIN P PINTO F.C.A.  
Membership No. 085006

Date :  
Place: New Delhi

- 8 SEP 2023